

Annual budget and programs of Kathmandu Metropolitan City for the fiscal year 2077-81

Year	Department	Area	Activitise	Ward No.	Total Budget in Rupees Thousand
2077-78	Infrastructure	Infrastructure Development	Gyanodaya Secondary School building construction	13	10000
	Education	Social Development	Child-friendly drawing and inspiring writing		4600
	Education	Social Development	Gender and disability-friendly toilets		3000
	Education	Social Development	School Improvement Program (32 Sample Schools)		6400
	Education	Social Development	Online TEO (Technology-Enabled Learning) Classroom Operation, Evaluation Material Development or Teacher Training Software Development as well		1000
	Education	Social Development	Organization and management of class 8 examinations, roster teacher training workshop for question paper development, and monitoring, including question paper creation.		7200
	Education	Social Development	Preparation center for comprehensive assessment tests, evaluation, and overall report preparation for students of classes 3 and 5, at a rate of Rs. 1200 per center, with a total of 88 centers.		1080
	Education	Social Development	Monthly meetings of the center-level headteachers of community and institutional schools, along with an educational overview.		660
	Education	Social Development	Based on the work procedure, additional assistance is provided to primary school assistant teachers in the monthly meeting		8775
	Education	Social Development	Training for primary school assistant teachers who teach in English medium.		720
	Education	Social Development	Training for teachers at the foundational level who teach in English medium.		1440
	Education	Social Development	Subject-specific secondary teacher training implementation and monitoring.		1500
	Education	Social Development	Training for staff and teachers engaged in administrative work at schools.		200
	Education	Social Development	Funding for Nepali language training in schools, including Syanami Nepali.		4000
	Education	Social Development	Funding for Buddhist curriculum education programs.		3500
	Education	Social Development	Training for teachers of community schools, school management committee members, and officials of teacher-parent associations.		1000
	Education	Social Development	Training in educational publishing and management of educational information systems.		1000
	Education	Social Development	Recognition awards for outstanding schools and teachers.		1000
	Education	Social Development	Study, observation, excursion, and report preparation of asset sites for students of community schools.		500
	Education	Social Development	Advancement of public libraries and reading rooms.		600
	Education	Social Development	Compilation of data such as educational counseling, coaching centers, etc., for Montessori and pre-primary schools.		300
	Education	Social Development	Scholarship fund.		500
	Education	Social Development	Metropolitan Literature Awards		800
	Education	Social Development	Celebration of Education Day, Martyrs' Day, Metropolitan Day, and other national important days through various competitions at school, resource center, and metropolitan level.		1500
	Education	Social Development	Science exhibitions in community and institutional schools.		2000
	Education	Social Development	President Running Shield Competition organized federally with funding up to Rs. 1 lakh.		1400
	Education	Social Development	School-level Mayor Running Shield Competition.		1500
	Education	Social Development	Evaluation of alternative schools, special education, community, institutional schools, and programs.		500
	Education	Social Development	Establishment of Jagat Sundhar Benguthi Computer Labs.		2000
	Education	Social Development	Operation of literacy programs and publication of summary analysis reports.		2400
	Education	Social Development	Local curriculum and textbook revisions.		500
	Education	Social Development	Purchase of furniture for schools.		2000
	Education	Social Development	Technical education programs.		15000
	Education	Social Development	Preparation of textbooks in the local language and Nepali language.		1000
	Education	Social Development	Knowledge sharing program between schools (within and outside Kathmandu).		2500
	Education	Social Development	Nepali language teacher salary.		32331
	Education	Social Development	Nepali language teacher training.		7000
	Education	Social Development	Printing/grant for Nepali language curriculum books.		6000
	Education	Social Development	Jananeta Madan Bhandari Scholarship Program.		500
	Education	Social Development	Unified Education Management Plan Translation Program.		2500
	Education	Social Development	Establishment of City Library.		5000
	Education	Social Development	Establishment of engineering colleges in cooperation with the private sector.		30000
Education	Social Development	Adult education, alternative education, and continuous classroom programs.		1500	
2079-80			Basic Health and Education Awareness Program		7200
			Large Wards	15	4500
			Middle Wards	10	2000
		Small Wards	7	700	
2080-81	Education	Social Development	Child-friendly education Nepal, 23 Ward		17500
	Education	Social Development	School Level President Running Shield Competition		1500
	Education	Social Development	Funding for salary and allowance program for teachers, assistant teachers, and staff from technical schools		51126
	Education	Social Development	Additional funding for the improvement of technical schools' curriculum level		3900
	Education	Social Development	Funding for schools implementing STEAM programs		8600
	Education	Social Development	Salary allowance of Nepali language training assistant		81152
	Education	Social Development	Salary allowance for Nepal Language training assistants		1500
	Education	Social Development	Printing of Nepali language textbooks and Other Publications		8000
	Education	Social Development	Nepal language training at school level		
	Education	Social Development	Grants to Newa-Syanami Nepal		1500
	Education	Social Development	Additional funding for ECD teachers, school assistants working in administration, accounting, in school		71580
	Education	Social Development	Principal's monthly additional allowance		1500
	Education	Social Development	Establishment of science and math laboratories in secondary schools and funding for educational materials and operation.		4000
	Education	Social Development	Roster for conducting, managing, and creating questions for Class 8 examinations		3500
	Education	Social Development	Training for teachers, administrators, parents, and staff at schools		2000
	Education	Social Development	Subject-specific observations and meetings under the education department		500
	Education	Social Development	Operation of educational programs, analysis of teaching availability, preparation of profiles, and publications		500
	Education	Social Development	Funding for schools with low income.		3000
	Education	Social Development	Funding for community schools providing special education		2000
	Education	Social Development	Metropolitan Education Fund		1000
	Education	Social Development	Training and program management for Nepal Scout programs in schools.		6000
	Education	Social Development	Funding for the students of the community school and additional grant for food expenses		75000
	Education	Social Development	Funding for classroom assistants in primary schools.		3075
	Education	Social Development	Class of teachers on maternity leave grant for management		1600
	Education	Social Development	Grant for Community Education Center		6400
	Education	Social Development	Funding for the enhancement of primary school classes and classroom management		30000
	Education	Social Development	School Science Exploration Center Grant		2500

	Education	Social Development	Requested for the Technology Friendly Program Electric backup to the school based on support		2000
	Education	Social Development	Golden Retirement Program for Teachers		5000
	Education	Social Development	Green School Program Grant		8900
	Education	Social Development	School Archiving and Office Management cost		500
	Education	Social Development	Allowance for personal expenses and examination invigilation		4000
	Education	Social Development	Allowance for teachers involved in research activities		310000
	Education	Social Development	Grant for education program including Trolley Laptop (with Chromebook license)		3600
	Education	Social Development	Under the Nepali language, other local contemporary subjects and tourism Expansion of (Moral and Civil) Education Curriculum		3000
	Education	Social Development	Psychological counseling, facilitator and career Guide/Mapping Program		2000
	Education	Social Development	Library Betterment and reading culture Management Program		4500
	Education	Social Development	The agreement made with the headmaster for the enhancement of the school's quality standards Implementation Incentive Grant		1000
	Education	Social Development	All Nepal for Buddhist Education Grant to the Buddhist Monks Community		3000
	Education	Social Development	Grant for Religious Education to Dharmakirti Monastery		1500
	Education	Social Development	School Competence and Quality Improvement		1500
	Education	Social Development	My Education Technology Literacy Study		5000
	Education	Social Development	Operational expenses of Autism Schools operated by Metropolitan City		2500
	Education	Social Development	Furniture purchase and educational quality improvement program for community schools		20000